

ANTICIPATED REVENUES**Intergovernmental Revenues**

Shared Revenues	16,126.00	16,126.00
Gen. Transportation Aids	123,032.40	123,032.40
Municipal Services Aid	244.00	
PILT Jan/April	8,503.00	
Severance/Yield/Withdrawal Taxes	25,000.00	
Managed Forest/Crop Lands	4,000.00	
Other State Rev	200.00	
		37,947.00
Total INTERGOVERNMENTAL REVENUES	177,105.40	

Licenses & Permits

Liquor,Beer,Soda, & Operators	3,000.00	3,000.00
Permits	23,820.00	
Zoning Fees	2,700.00	
		26,520.00
Total PERMITS	29,520.00	

Fines, Forfeits, & Penalties

Total FINES, FORFEITS, & PENALTIES	0.00	0.00
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Public Charges for Services

Newsletter	500.00	500.00
Hall Rental/Zoning Book Sales	800.00	800.00
Special Assessment (Title Search)	450.00	
Copy/Paper/Label Donations	50.00	
Other Income (Overpaid Taxes)	250.00	
		750.00
Total PUBLIC CHARGES FOR SERVICES	2,050.00	

Misceallaneous Revenues

Interest Income	38,000.00	38,000.00
Total MISCELLANEOUS REVENUES	38,000.00	38,000.00

TOTAL ANTICIPATED REVENUES		246,675.40
2008 LEVY		331,699.00
		578,374.40

PROPOSED EXPENDITURES**General Government**

Town Board	28,500.00	
Meetings/Ads/Copier/Telephone/Supplies	5,950.00	
Committee Expenses	4,000.00	
Mileage Reimb Cl/Tr/Assist/Bd	1,400.00	
Legal Fees	8,500.00	
Clerk/Treasurer	26,000.00	
Deputy Clerk/Treasurer	18,000.00	
Elections	4,700.00	
Assessor/Audit/Tax Prep/Bank Chgs	30,455.00	
Town Hall/Community Center	11,000.00	
Insurance & Bonds	8,000.00	
Miscellaneous-Newsletter/Website	2,500.00	
Total GENERAL GOVERNMENT	149,005.00	149,005.00

Public Safety

Law Enforcement	36,000.00	
Fire Services	62,300.00	
Ambulance Services	8,650.00	
Emergency Management	3,380.00	
Total Public Safety	110,330.00	110,330.00
Increase as approved by Sp. Town Meeting		23,367.36

Health & Sanitation

Recycling	4,500.00	
Total HEALTH & SANITATION	4,500.00	4,500.00

Zoning

Zoning Administrator		
Zoning Expenses		
Total ZONING	12,772.04	12,772.04

Public Works

Town Roads/Snow Removal	225,000.00	225,000.00
Town Worker	25,000.00	
Asst Town Worker	12,500.00	
Equipment/Truck/Tractor	4,500.00	
Storage Building-operations	1,200.00	
		43,200.00
Total PUBLIC WORKS	268,200.00	

Health & Human Services

Culture/Conservation/Education/Parks	3,000.00	
Total HEALTH & HUMAN SERVICES	3,000.00	3,000.00

Capital Outlay

Voting Machine	7,200.00	
Total CAPITAL OUTLAY	7,200.00	7,200.00

TOTAL PROPOSED EXPENDITURES **578,374.40**

IN / OUT ACCOUNTS

2% dues

Zoning reimbursables