

ANTICIPATED REVENUES		
Intergovernmental Revenues		
Shared Revenues	\$16,120.00	\$16,120.00
Gen. Transportation Aids	\$144,591.10	\$144,591.10
Delinquent Personal Property	\$5,000.00	\$5,000.00
Jan/Dec MFL	\$0.00	\$0.00
Other State Shared (Computer)		
TRIP Funds	\$21,000.00	
Municipal Services Aid	\$220.00	
PILT Jan/April	\$8,069.00	
Severance/Yield/Withdrawal Taxes	\$0.00	
Managed Forest/Crop Lands		
Other State Rev	\$200.00	
		\$34,489.00
Total INTERGOVERNMENTAL REVENUES	\$169,200.10	
Licenses & Permits		
Liquor,Beer,Soda, & Operators	\$4,800.00	\$4,800.00
Permits	\$11,500.00	
Zoning Fees	\$2,000.00	
		\$13,500.00
Total LICENSES & PERMITS	\$18,300.00	
Fines, Forfeits, & Penalties		
Total FINES, FORFEITS, & PENALTIES	\$200.00	\$200.00
Public Charges for Services		
Zoning Book Sales	\$50.00	
Special Assessment (Title Search)	\$500.00	
Hall Rental	\$1,450.00	
Total PUBLIC CHARGES FOR SERVICES	\$2,000.00	\$2,000.00
Misceallaneous Revenues		
Interest Income	\$9,500.00	
Other Income	\$1,000.00	
Reserve General		
Reserve Reassessment		
Total MISCELLANEOUS REVENUES	\$10,500.00	\$10,500.00
TOTAL ANTICIPATED REVENUES		\$226,200.10
2010 LEVY		\$394,720.00
		\$620,920.10

PROPOSED EXPENDITURES		
General Government		
Town Board	\$25,750.00	
Meetings/Ads/Copier/Telephone/Supplies	\$7,500.00	
Committee Expenses	\$1,300.00	
Mileage Reimb Cl/Tr/Assist/Bd	\$1,400.00	
Web Site/Postage meter	\$1,000.00	
Legal Fees	\$8,000.00	
Clerk/Treasurer	\$38,828.57	
Asst Clerk/Treasurer	\$38,828.57	
Clerk/Treasurer & Asst Clerk/Treasurer Health Insurance	\$35,684.28	
Elections	\$2,750.00	
Assessor/Audit/Tax Prep/Bank Chgs	\$33,400.00	
Town Hall/Community Center	\$13,300.00	
Insurance & Bonds	\$13,500.00	
Miscellaneous-Newsletter/Website	\$250.00	
Total GENERAL GOVERNMENT	\$221,491.42	\$221,491.42
Public Safety		
Law Enforcement	\$45,000.00	
Fire Services	\$66,893.88	
Ambulance Services		
Emergency Management	\$12,000.00	
Total PUBLIC SAFETY	\$123,893.88	\$123,893.88
Public Works		
Town Roads/Snow Removal	\$107,633.64	\$107,633.64
Town Worker	\$32,410.56	
Asst Town Worker	\$23,954.74	
Relief Worker/Dump Attendant	\$8,499.10	
Town Worker Health Insurance	\$21,834.36	
Equipment/Truck/Tractor	\$15,000.00	
Storage Building-operations	\$9,800.00	
Recycling	\$1,500.00	
Total PUBLIC WORKS	\$220,632.40	\$112,998.76
Culture/Recreation/Education		
Animal Shelter	\$1,602.00	

Parks & Grounds	\$6,600.00	
Total HEALTH & SANITATION	\$8,202.00	\$8,202.00
<hr/>		
Zoning		
Zoning Administrator	\$11,175.14	
Zoning Expenses	\$8,824.86	
Total ZONING	\$20,000.00	\$20,000.00
<hr/>		
Capital Outlay		
Equipment Purchases		
Total CAPITAL OUTLAY	\$0.00	\$0.00
<hr/>		
Debt		
New Truck & Equipment	\$26,720.40	
Total CAPITAL OUTLAY	\$26,720.40	\$26,720.40
<hr/>		
TOTAL PROPOSED EXPENDITURES		\$620,940.10